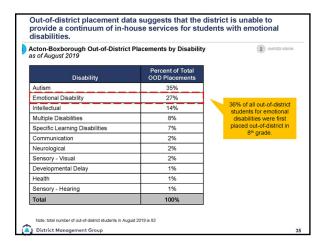
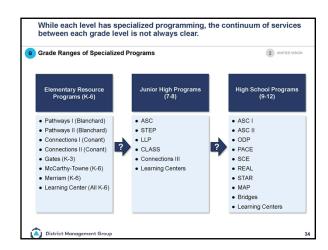


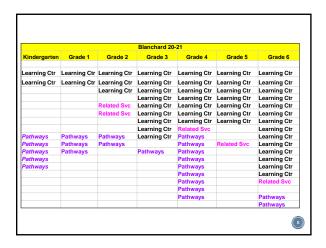
TOTAL NON-SALARY SPECIAL EDUCATION EXPENSES

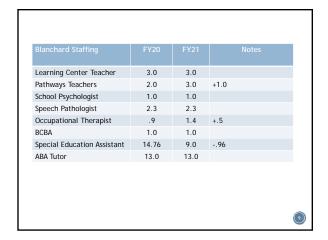
\$7,512,910

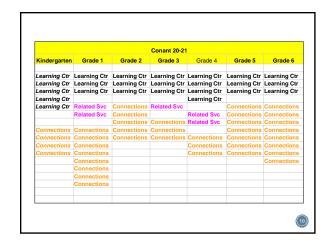


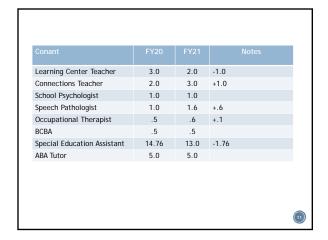
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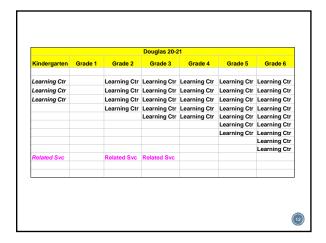




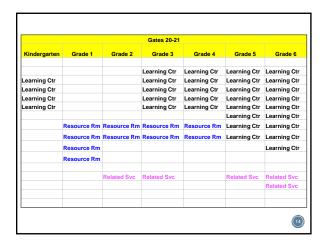


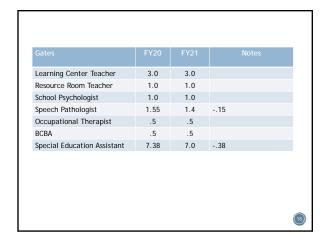


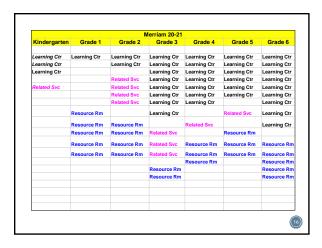


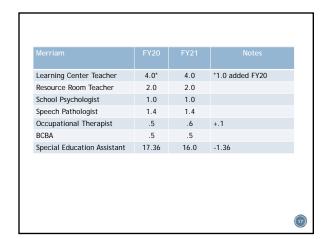


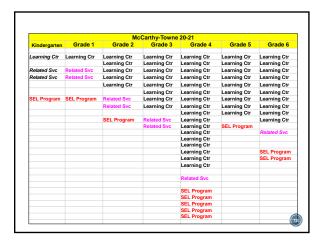
Learning Center Teacher	3.0	3.0		
School Psychologist	.8	.8		
Speech Pathologist	1.0	1.0		
Occupational Therapist	.5	.5		
BCBA	.2	.2		
Special Education Assistant	5.1	5.0	1	



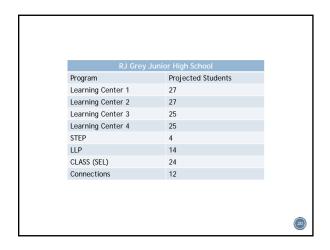


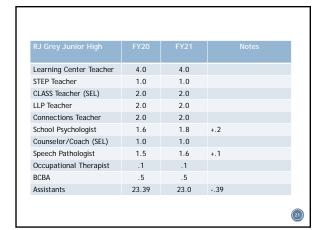


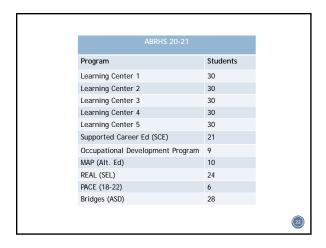


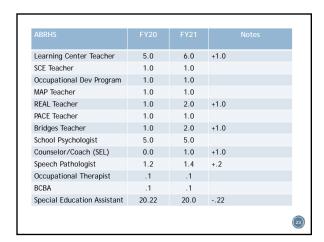


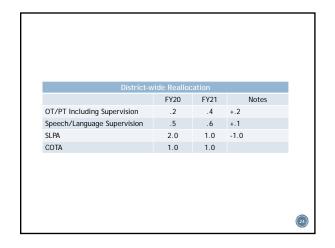
Learning Center Teacher	4.0*	4.0	*1.0 added FY20
Resource Room Teacher	2.0	2.0*	*New SEL program
School Psychologist	1.0	1.0	
Counselor/Coach (SEL)	0.0	1.0	+1.0
Speech Pathologist	1.6	2.0	+.4
Occupational Therapist	.5	.6	+.1
BCBA	.5	.5	
Special Education Assistant	11.72	9.72	-2.0











Special Education New Staffing Summary

Location	New Position	+ FTE	- FTE	Cost	Funding Source	
Blanchard	Pathways Teacher	1	-2	\$58,000	2 DW Special Ed Assistants (\$60K)	
District	OT/PT	1	-2	\$58,000	2 DW Special Ed Assistants (\$60K)	
District	SLP (Speech Language Pathologist)	1	-2	\$58,000	1 DW Special Ed Assistant (\$60K); 1 DW SLPA (\$32K)	
ABRHS	Learning Center Teacher	1	0	\$58,000	Circuit Breaker	
ABRHS	REAL Adjustment Counselor (SEL/ Behavior)	1	0	\$65,000	ODP Revolving (\$30K); Special Ed DW PL, Conferences, Phones (\$8,500); HS Landscaping (\$' HS Furniture (\$9K)	
ABRHS	REAL Teacher	1	0	\$58,000	Circuit Breaker	
ABRHS	BRIDGES Teacher	1	0	\$58,000	Circuit Breaker	
McT	Adjustment Counselor for SEL program (SEL/ Behavior)	1	-2	\$65,000	2 Spec. Ed. DW Assistants (\$60K)	
R.J. Grey	Increase Psych from .6 to .8	0.2	0	\$15,000	Dragonfly Budget Offset (\$15K)	



Thank you for your support!