

Office of the Superintendent
Acton-Boxborough Regional School District
(978) 264-4700
<http://www.abschools.org>

TO: Acton-Boxborough Regional School Committee
FROM: Peter Light, Superintendent of Schools
DATE: February 17, 2022
RE: Recommendation for FY2023 Acton-Boxborough Regional School
District Budget and Assessments, Required Preliminary Vote

**Recommended MOTION for FY2023 Acton-Boxborough Regional School District
Budget Appropriation and Assessments**

MOTION: That the total appropriation for the Acton-Boxborough Regional School District regular operating budget for the fiscal year of July 1, 2022 through June 30, 2023 be preliminarily set at **\$102,899,440**, (an increase of 3.19%) and that budget would be funded by member towns to be preliminarily assessed in accordance with the Education Reform Law and the terms of the Regional Agreement and amendments thereto as follows:

Acton \$69,689,255 (an increase of 3.18%) and

Boxborough \$13,257,674 (an increase of 4.59%);

Offset by use of E&D Reserve in the amount of **\$1,500,000**;

With the remainder accounted for by other sources of revenues to be detailed in the final budget vote.