

ARPA Requests - Full List							
	FY22	FY23	FY24	FY25	TOTAL AMOUNT	Running TOTAL	Description
1	\$700,000	\$350,000	\$175,000	\$100,000	\$1,325,000	\$1,325,000	Revenue Replacement (Community Education & Extended Day, Deficits from FY20 and FY21)
2	\$150,000	\$0	\$0		\$150,000	\$1,475,000	Revenue Replacement (COVID-related FY20-21 deficits still on books)
3	\$150,000	\$150,000	\$150,000	\$75,000	\$525,000	\$2,000,000	Equity-based service (Assabet Valley Wrap Around Svcs Program - focused on Covid-era remediation and post-Covid follow-up)
4	\$50,000	\$100,000	\$75,000	\$50,000	\$275,000	\$2,275,000	Revenue Replacement (Tuition Grants for ADK and Extended Day Programming based on income level (over 3 years))
5	\$0	\$100,000	\$0	\$0	\$100,000	\$2,375,000	Capital Expense - Facilities Assessment
6	\$0	\$0	\$0	\$0	\$0	\$2,375,000	Revenue Replacement (Tuition Free ADK – \$500K – \$900K))
7	\$0	\$0	\$0	\$0	\$0	\$2,375,000	Social Emotional Screener & Curriculum Materials (\$170K)
8	\$100,000	\$100,000	\$100,000	\$0	\$300,000	\$2,675,000	Professional Learning & Coaching for Leadership for DEI
9	\$0	\$0	\$0	\$0	\$0	\$2,675,000	Professional Learning for SEL (JHS & HS Advisory Implementation, Elementary Responsive Classroom, Adult SEL Development – \$100K)
10	0	\$100,000	\$100,000	\$0	\$200,000	\$2,875,000	District-wide Telephone system upgrade to integrate with new school
11	0	\$46,000	\$0	\$0	\$0	\$2,875,000	Blanchard Telephone system upgrade - current system irreparable
12	\$250,000						Boxborough Only - Hagar Well Upgrades
TOTALS	\$1,150,000	\$900,000	\$600,000	\$225,000	\$2,875,000		all requests total
					\$2,875,000	Total Requests	
					\$2,375,000	Total Available	
		\$2,443,750	Acton Needed		\$2,000,000	Acton Allocation	
		\$431,250	Boxborough Needed		\$375,000	Boxborough Allocation	

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2	\$150,000	\$0	\$0		\$150,000	\$1,475,000	Revenue Replacement (COVID-related FY20-21 deficits still on books)
3	\$150,000	\$150,000	\$150,000	\$75,000	\$525,000	\$2,000,000	Equity-based service (Assabet Valley Wrap Around Svcs Program - focused on Covid-era remediation and post-Covid follow-up)
4	\$50,000	\$50,000	\$50,000	\$0	\$150,000	\$2,150,000	Revenue Replacement (Tuition Grants for ADK and Extended Day Programming based on income level (over 3 years))
5	\$0	\$100,000	\$0	\$0	\$100,000	\$2,250,000	Capital Expense - Facilities Assessment
6	\$0	\$200,000	\$200,000	\$100,000	\$500,000	\$2,750,000	Revenue Replacement (Tuition Free ADK - \$500K - \$900K))
7	\$0	\$0	\$0	\$0	\$0	\$2,750,000	Social Emotional Screener & Curriculum Materials (\$170K)
8	\$100,000	\$100,000	\$100,000	\$0	\$300,000	\$3,050,000	Professional Learning & Coaching for Leadership for DEI
9	\$0	\$0	\$0	\$0	\$0	\$3,050,000	Professional Learning for SEL (JHS & HS Advisory Implementation, Elementary Responsive Classroom, Adult SEL Development - \$400K)
10	0	\$100,000	\$100,000	\$0	\$200,000	\$3,250,000	District-wide Telephone system upgrade to integrate with new school
11	0	\$46,000	\$0	\$0	\$0	\$3,250,000	Blanchard Telephone system upgrade - current system irreparable
12	\$250,000						Boxborough Only - Hagar Well Upgrades
TOTALS	\$1,150,000	\$1,050,000	\$775,000	\$275,000	\$3,250,000		all requests total
					\$3,250,000	Total Requests	
					\$2,375,000	Total Available	
		\$2,762,500	Acton Needed		\$2,000,000	Acton Allocation	
		\$487,500	Boxborough Needed		\$375,000	Boxborough Allocation	

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2	\$150,000	\$0	\$0		\$150,000	\$1,475,000	Revenue Replacement (COVID-related FY20-21 deficits still on books)
3	\$150,000	\$150,000	\$150,000	\$75,000	\$525,000	\$2,000,000	Equity-based service (Assabet Valley Wrap Around Svcs Program - focused on Covid-era remediation and post-Covid follow-up)
4	\$50,000	\$50,000	\$50,000	\$0	\$150,000	\$2,150,000	Revenue Replacement (Tuition Grants for ADK and Extended Day Programming based on income level (over 3 years))
5	\$0	\$100,000	\$0	\$0	\$100,000	\$2,250,000	Capital Expense - Facilities Assessment
6	\$0	\$500,000	\$350,000	\$0	\$850,000	\$3,100,000	Revenue Replacement (Tuition Free ADK - \$500K - \$900K))
7	\$0	\$0	\$0	\$0	\$0	\$3,100,000	Social Emotional Screener & Curriculum Materials (\$170K)
8	\$100,000	\$100,000	\$100,000	\$0	\$300,000	\$3,400,000	Professional Learning & Coaching for Leadership for DEI
9	\$0	\$0	\$0	\$0	\$0	\$3,400,000	Professional Learning for SEL (JHS & HS Advisory Implementation, Elementary Responsive Classroom, Adult SEL Development - \$400K)
10	0	\$100,000	\$100,000	\$0	\$200,000	\$3,600,000	District-wide Telephone system upgrade to integrate with new school
11	0	\$46,000	\$0	\$0	\$0	\$3,600,000	Blanchard Telephone system upgrade - current system irreparable
12	\$250,000						Boxborough Only - Hagar Well Upgrades
TOTALS	\$1,150,000	\$1,350,000	\$925,000	\$175,000	\$3,600,000		all requests total
					\$3,600,000	Total Requests	
					\$2,375,000	Total Available	
		\$3,060,000	Acton Needed		\$2,000,000	Acton Allocation	
		\$540,000	Boxborough Needed		\$375,000	Boxborough Allocation	