

ACTON-BOXBOROUGH REGIONAL SCHOOL COMMITTEE (ABRSC)
FY23 BUDGET WORKSHOP MEETING AGENDA

Administration Building Auditorium
15 Charter Road, Acton

February 17, 2022
6:00 p.m.

Public Participation is in person only

To view the meeting: <https://www.youtube.com/actontv1>

NOTE: Because the focus of this meeting is the FY23 Budget, comments on items NOT included on this agenda will be welcomed at the next meeting on March 3.

Timing	Presentation	Presenters
6:00	Call to Order - Welcome & Introductions	Adam Klein
6:05	Presentation #1: District Strategy & Priorities for 2023, Alignment with Budget	Peter Light
6:15	Presentation #2: Taxing Capacity & Levy Limit: Municipal Revenue Considerations	Deputy Superintendent & School Committee Chair
6:30	Presentation #3: Superintendent's Recommended Budget Overview	Superintendent of Schools
6:45	Questions for Presentations 1-3	All
7:15	Break	
7:25	Presentation #3: Finance Overview	Director of Finance
7:45	Presentation #4: Personnel, Enrollment, All Day Kindergarten	Deputy Superintendent
8:15	Questions for Presentations 3-4	All
8:45	Break	
8:55	Presentation #5: District Benchmarking & Comparable Communities	Superintendent of Schools

9:10	Discussion and Preliminary Budget VOTE <ul style="list-style-type: none"> Budget Summary School Committee Discussion Preliminary FY23 Budget VOTE* and <ul style="list-style-type: none"> All Day Kindergarten Tuition VOTE** 	Adam Klein
9:40	Consent Agenda: <ul style="list-style-type: none"> Approval of minutes of meetings on 2/3/22 and 1/27/22 - VOTE Statement of Warrants and Recommendation to Approve - VOTE 	Adam Klein
9:45	Adjourn	

* See separate memo for Recommended FY23 Budget vote motion.

** Sample motion for All Day Kindergarten Tuition Vote - "Move to set the All Day Kindergarten tuition for FY23 at \$XXX as outlined in option X of tonight's Budget slides."

Meeting Materials found at:

https://www.abschools.org/school_committee/meetings_agendas_packets_minutes

NEXT ABRSC MEETINGS in the Administration Building Auditorium:

March 3rd at 7:00 p.m. includes Open FY23 Budget Hearing at 7:05 p.m.

March 17, April 7, May 5 at 7:00 p.m.

May 9 - Boxborough Annual Town Meeting begins

May 16 - Acton Annual Town Meeting begins

Next Community Coffee with the Superintendent & ABRSC Chair via zoom:

March 9th at 8:30 - 9:30 a.m.

Posted on 2/11/22 at 4:00 p.m.