



Our **vision** is to provide high-quality educational opportunities that inspire a community of learners

WELLNESS • EQUITY • ENGAGEMENT

Our **mission** is to develop engaged, well-balanced learners through collaborative, caring relationships

Acton-Boxborough Regional School Committee (ABRSC) FY21 Budget Saturday Meeting Agenda

Administration Building Auditorium
15 Charter Road, Acton, MA

Saturday, January 25, 2020
8:40 a.m.

8:15	Arrival and Coffee	<i>(times are approximate)</i>
8:40	Call to Order/Welcome & Introductions –Tessa McKinley, ABRSC Chair; Peter Light, Superintendent	
8:45 – 10:00	Budget Overview 1. Budgetary Vision and Alignment with District Goals - Peter Light, Superintendent 2. Finance Overview – Dave Verdolino, Director of Finance 3. Staffing Overview – Marie Altieri, Deputy Superintendent	
10:00 – 10:30	Questions	
10:30 – 10:45	Break	
10:45 - 11:15	Special Education Realignment of Services Deborah Dixson, Interim Special Education Director School Principals	
11:15 - 11:30	Questions	
11:30 - 11:50	Capital Summary 1. Bond Status – Dave Verdolino, Director of Finance 2. Capital Funding Plan – JD Head, Director of School Operations, Peter Light, Superintendent	
11:50 – 12:00	Questions	
12:00 - 12:30	School Committee Discussion and Preliminary FY21 Budget <u>VOTE</u>	
12:30	Adjourn	

The ABRSC FY21 Annual Budget Hearing will be held **Thursday, 2/6/2020 at 7:00 p.m.** in the Administration Building Auditorium. The Committee must vote on a final budget by **2/21/2020** (45 days before the first Town Meeting). Materials are posted at <http://www.abschools.org/school-committee/meetings-agendas-packets-and-minutes>

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