

**Office of the Superintendent**  
Acton-Boxborough Regional School District  
(978) 264-4700  
<http://www.abschools.org>

TO: Acton-Boxborough Regional School Committee  
FROM: William McAlduff, Interim Superintendent  
DATE: February 15, 2018  
RE: Final Recommendation for FY2019 Acton-Boxborough Regional School District Budget and Assessments

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Below please find my recommended motion relating to the **final** FY2019 recommended operating budget of the Acton-Boxborough Regional School District, and the associated regional assessments to the member towns:

MOTION: that the total appropriation for the Acton-Boxborough Regional School District for the fiscal year of July 1, 2018 through June 30, 2019 be set at **\$88,721,492**, and that member towns be assessed in accordance with the Education Reform Law and the terms of the Regional Agreement and amendments thereto as follows:

Town of Acton **\$59,981,960**  
Town of Boxborough **\$11,351,353**,

with the remainder to be accounted for by the following sources of funds:

Anticipated Chapter 70 Aid **\$14,968,061**  
Anticipated Chapter 71, Section 16C Transportation Aid **\$1,337,757**  
Anticipated Charter School Aid **\$32,361**  
Anticipated Regional Bonus Aid **\$25,000**  
Anticipated Federal Medicaid Reimbursement **\$150,000**  
Anticipated Investment Earnings **\$100,000**

and a transfer from E&D Reserves in the amount of **\$775,000**.

**Revised amounts from Budget Saturday preliminary vote.**