

Office of the Superintendent
Acton-Boxborough Regional School District
(978) 264-4700
<http://www.abschools.org>

TO: Acton-Boxborough Regional School Committee
FROM: Glenn Brand, Superintendent
DATE: January 21, 2017
RE: Recommendation for FY'18 Acton-Boxborough Regional School District
Budget and Assessments

**Recommendation for FY'18 Acton-Boxborough Regional School District Budget
and Assessments**

MOTION: that the total appropriation for the Acton-Boxborough Regional School District for the fiscal year of July 1, 2017 through June 30, 2018 be set at \$86,600,058, and that member towns be assessed in accordance with the Education Reform Law and the terms of the Regional Agreement and amendments thereto as follows: Acton \$58,331,535, Boxborough \$11,714,872, remainder to be accounted for by the Anticipated Chapter 70 Aid in the amount of \$14,833,821, Anticipated Charter School Aid in the amount of \$25,004, Anticipated Regional Bonus Aid in the amount of \$49,000, Anticipated Federal Medicaid Reimbursement of \$100,000, Anticipated Chapter 71, Section 16C Transportation Aid, in the amount of \$1,345,826, and a transfer from E&D Reserves in the amount of \$200,000.