

Acton-Boxborough Regional School Committee (ABRSC) FY16 Budget Meeting Agenda

Library
R.J. Grey Junior High School

Saturday, January 31, 2015
8:30 a.m.

- 8:30 **ABRSC Call to Order and Welcome**
- School Committee Chair's Introduction - *Kristina Rychlik*
 - Superintendent's Introduction - *Glenn Brand*
- 8:40 **Panel 1: Budget Overview**
- a. Superintendent's Budget Overview - *Glenn Brand*
 - b. Financial Highlights FY16 Budget - *Clare Jeannotte*
 - c. Staffing and Enrollment - *Marie Altieri*
- 9:40 Questions
- 10:10 Break
- 10:20 **Panel 2: Departmental Budget Overviews**
- a. Community Education – *Erin Bettez*
 - b. Curriculum and Assessment - *Deborah Bookis*
 - c. Facilities and Transportation – *JD Head*
 - d. Educational Technology – *Amy Bisiewicz*
- 10:50 Questions
- 11:15 *Lunch Break*
- 11:45 **Panel 3: Impact of Increasing High Needs Students**
- a. Pupil Services Departmental Budget Overview and Student Trends – *Mary Emmons, Interim Director of Pupil Services*
 - b. Proposed Positions
 1. 0.6 Elementary ELL Teacher – *Suzanne Szwarczewicz, ELL (English Language Learners)*
 2. 1.0 Jr. High Educational Team Leader/Transition/Academic Support - *Andrew Shen, JH Principal*
 3. 0.6 Elementary Special Education Teacher - *Lynne Newman, Gates Principal and Lynne Laramie, Elementary Coordinator of Pupil Services*
 4. 0.4 Elementary School Psychologist - *Hilary Bonnell, Elementary Counseling/Psych Chair*
 5. 0.6 Occupational Development Program Assistant (19 hours) – *Mary Emmons*
- 1:15 Questions
- 1:35 Superintendent Closing Remarks
- 1:45 School Committee Discussion, Feedback and **ABRSC Preliminary FY16 Budget VOTE**
Per the ABRSD Regional Agreement, *"The preliminary budget shall be approved by a majority of the members of the Committee from each member town."* This vote is required by 1/31/15.
- 3:00 Adjourn (at the latest – times are approximate)

ABRSC FY16 Annual Budget Hearing will be held Thursday, 2/5/15, at 7:00 p.m. in the R.J. Grey Junior High Library
Materials to be posted at <http://www.abschools.org/school-committee/meetings-agendas-packets-and-minutes>