

**ACTON-BOXBOROUGH TRANSITIONAL (ABTSC), ACTON-BOXBOROUGH
REGIONAL (ABRSC) and ACTON PUBLIC SCHOOL COMMITTEES (APSC)
Meeting Agenda**

**Library
R.J. Grey Junior High School**

**Saturday, February 1, 2014
8:30 a.m. ABTSC FY15 Budget Meeting
Followed by Joint ABTSC/ABRSC/APSC Executive Session**

ABRSD FY'15 Budget Presentations

- 8:30 1. ABTSC called to order
2. Welcome & Superintendent's Introduction
Maria Neyland and Steve Mills
- 8:50 3. Current Priorities within the Long Range Strategic Plan
Andrew Shen, JoAnn Campbell, Curt Bates, Deborah Bookis, Liza Huber
1. Clarifying the Budget Planning Process
2. Guiding Principles
3. Challenge #1: Fully Integrating into PreK-12 District
4. Challenge #2: Increase in Resource-Intensive Populations of Students
5. Challenge #3: Expanded and Additional Mandates
- 9:25 4. Discussion and Dialogue (25 minutes)
- 9:50 5. Special Education Overview and Trends - *Liza Huber*
- 10:05 6. Discussion and Dialogue (15 minutes)
- 10:20 BREAK
- 10:30 7. Specific Personnel Requests for 2014 – 2015
JoAnn Campbell, Andrew Shen, Curt Bates, Damian Sugrue, Liza Huber, Ed Kaufman
- 11:05 8. Enrollment and Staffing for 2014 – 2015 (and beyond) - *Marie Altieri*
- 11:25 9. Discussion and Dialogue (35 minutes)
- 12:00 LUNCH BREAK
- 12:30 10. Financial Landscape and Implementation of Proposals - *Don Aicardi*
- 12:55 11. Discussion and Dialogue (30 minutes)
- 1:25 12. Preliminary Capital Plan for PreK-12 Region - *JD Head*

- 1:40 13. Discussion and Dialogue (20 minutes)
- 2:00 14. Closing Comments and Reflections - *Steve Mills*
- 2:15 15. School Committee Deliberation and Open Discussion
Preliminary **ABTSC VOTE** on FY' 15 Budget
- 3:00 16. ABRSC and APSC called to order
JOINT SCHOOL COMMITTEE EXECUTIVE SESSION
for "strategy with respect to collective bargaining" (approximate time)
- 3:15 Adjourn

Please note: All times are approximate.

Acton-Boxborough Regional School District FY15 Open Budget Hearing
Acton-Boxborough Transitional School Committee
Thursday, 2/6/14
7:00 pm in the R.J. Grey Junior High Library