

Acton Public Schools
Acton-Boxborough Regional Schools

FY'14 Budget Information
January 26, 2013

9:00 a.m. – R.J. Grey JH Library

TABLE OF CONTENTS

- 1 January 26th Joint School Committee PowerPoint Presentation
- 2 Long-Range Strategic Plan
- 3 Enrollment Projections
- 4 House 1 Cherry Sheets for FY'13; Chapter 70 Trends FY'93 through FY'13;
- 5 Personnel
 - Personnel Changes and Costs
 - FTE Headcount -- Certified and Non-Certified (FY'03 – FY'13)
 - Historical Salary, FTE and Enrollment (FY'93 – FY'14)
- 6 FY'14 Current Unaddressed Needs
- 7 FY'14 Budget Summary and Detail by Character Code (AB and APS)
- 8 Final FY'13 Regional Analysis of Assessments; Draft FY'14 Regional Analysis of Assessments and Preliminary FY'14 Regional Budget/Assessment Vote
- 9 ALG Multi-Year Plan
- 10 Class Sizes; Student/Teacher Ratio Information
 - APS Class Size Information
 - JH Class Size Information
 - SH Class Size Information
 - Student/Teacher Ratio Information
- 11 Per Pupil Expenditure Comparisons
- 12 District Organization Charts
- 13 Special Education
 - Special Education Questions and Answers
 - Special Education Programs and Services
- 14 Revolving Accounts and Grants
 - Revolving Accounts: Balances and Uses
 - Grants
- 15 FY'14 Regional School Choice Projections
- 16 2011-2012 Acton/Acton-Boxborough Education Report
- 17 DOR Certifications for Free Cash and E&D
- 18 Health Insurance Trust Income Statement and Balance Sheet (November) Health Insurance Trust Audit Report; Cook & Co. Report; OPEB
- 19 OPEB Report
- 20 Class of 2012 Student Profile